

**SACRAMENTO COUNTY AIRPORT SYSTEM
MATHER AIRPORT
STATEMENT OF OPERATIONS
For the Twelve Months Ended June 30, 2007 and 2006**

	2007	2006 (restated)	% Change Over Prior Year
OPERATING REVENUES:			
Building Rents	\$1,093,339	\$1,062,691	2.88%
Ground Leases	1,806,105	1,617,603	11.65%
Airfield Charges	1,303,885	1,225,360	6.41%
Concessions	76,657	104,413	-26.58%
Sale of Fuel and Lubricants	649	-	--
Airport Services	(1,065)	-	--
Other Revenue	622	550	13.09%
Total Operating Revenues	4,280,192	4,010,617	6.72%
OPERATING EXPENSES:			
Direct Charges	3,920,491	3,640,690	7.69%
Indirect Allocations	1,799,255	1,073,513	67.60%
Overhead Allocations	316,080	301,384	4.88%
Total Operating Expenses	6,035,826	5,015,587	20.34%
OPERATING INCOME (LOSS)	(1,755,634)	(1,004,970)	74.70%
NONOPERATING REVENUES (EXPENSES):			
Gain (Loss) on Disposal of Assets	(127)	22,719	-100.56%
Intergovernmental Revenue	1,681	-	--
Other Nonoperating Revenue		2,224	-100.00%
Total Nonoperating Revenues (Expense)	1,554	24,943	-93.77%
INCOME (LOSS) BEFORE DEPRECIATION	(1,754,080)	(980,027)	78.98%
Depreciation	1,082,679	1,412,910	-23.37%
NET INCOME (LOSS) before Contributions	(\$2,836,759)	(\$2,392,937)	18.55%
Capital contributions - grants	1,684	2,308,000	-99.93%
NET INCOME (LOSS)	(2,835,075)	(84,937)	3237.86%